

## Cooper City High School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	250,000				250,000	Auditorium Accessibility
DEFP Program Sub-Total		250,000	0	0	0	250,000	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	13,269		43,731		57,000	Safety / Security Upgrade
Safety & Security	Yr4	834,098		2,748,902		3,583,000	Fire Sprinklers
Renovation	Yr4	55,405		182,595		238,000	Replacement of building 5
Renovation	Yr4	514,008		1,693,992		2,208,000	HVAC Improvements
Renovation	Yr4	99,636		328,364		428,000	Electrical Improvements
Renovation	Yr4	233,026		767,974		1,001,000	STEM Lab improvements
Renovation	Yr4	196,477		647,523		844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,045,919	0	6,413,081	0	8,459,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	1,621,056				1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	Yr4	121,000				121,000	Weight Room Renovation
DEFP	Yr1	1,076,816				1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
SMART	Yr3	90,000				90,000	Wireless Network Upgrade
SMART	Yr3	60,000				60,000	CAT 6 Data port Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

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### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	24,000				24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	54,000				54,000	Additional computers to close computer gap
Completed Sub-Total		3,346,872	0	0	0	3,346,872	
School Total		5,642,791	0	6,413,081	0	12,055,872	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.