

# Royal Palm Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	99,313	194,687			294,000	Fire Alarm
Safety & Security	Yr3	256,052	501,948			758,000	Fire Sprinklers
Renovation	Yr3	245,918	482,082			728,000	HVAC Improvements
Renovation	Yr3	561,762	1,101,238			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	64,182	125,818			190,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,327,227	2,405,773	0	0	3,733,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	91,000				91,000	Wireless Network Upgrade
SMART	Yr2	119,000				119,000	Additional computers to close computer gap
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		282,000	0	0	0	282,000	

School Total		1,609,227	2,405,773	0	0	4,015,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.