

# Oriole Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	745,000				745,000	ADA Restrooms
DEFP Program Sub-Total		745,000	0	0	0	745,000	

## SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	9,016	283,984			293,000	Fire Alarm
Safety & Security	Yr2	338	10,662			11,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	25,017	787,983			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	32,587	1,026,413			1,059,000	HVAC Improvements
Renovation	Yr4	7,847	247,153			255,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		224,805	2,356,195	0	0	2,581,000	

## Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	31,000				31,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	199,000				199,000	Additional computers to close computer gap
Completed Sub-Total		242,000	0	0	0	242,000	

School Total		1,211,805	2,356,195	0	0	3,568,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.