

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	73,764				73,764	Safety/ Ventilation
DEFP Program Sub-Total		73,764	0	0	0	73,764	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	72,329	221,671			294,000	Fire Alarm
Safety & Security	Yr1	5,167	15,833			21,000	Fire Sprinklers
Safety & Security	Yr1	47,235	144,765			192,000	Safety / Security Upgrade
Renovation	Yr1	250,692	768,308			1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	118,334	362,666			481,000	Electrical Improvements
Renovation	Yr1	203,210	622,790			826,000	HVAC Improvements
Renovation	Yr1	79,956	245,044			325,000	Media Center improvements
SMART Program Sub-Total		776,923	2,381,077	0	0	3,158,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	60,000				60,000	Wireless Network Upgrade
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	115,000				115,000	Additional computers to close computer gap
Completed Sub-Total		333,000	0	0	0	333,000	

School Total		1,183,687	2,381,077	0	0	3,564,764	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.