

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	103,000				103,000	Safety / Security Upgrade
Safety & Security	Yr1	634,000				634,000	Fire Sprinklers
Renovation	Yr1	177,000				177,000	Media Center improvements
Renovation	Yr4	452,897				452,897	Additional funding for approved scope
Renovation	Yr1	637,564				637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,747,603				1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
SMART Program Sub-Total		3,752,064	0	0	0	3,752,064	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr1	105,918				105,918	School Choice Enhancement
SMART	Yr2	84,000				84,000	Wireless Network Upgrade
SMART	Yr2	247,000				247,000	Additional computers to close computer gap
SMART	Yr2	61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		559,918	0	0	0	559,918	
School Total		4,311,982	0	0	0	4,311,982	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.