

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	669,000				669,000	Fire Sprinklers
Renovation	Yr2	1,068,000				1,068,000	HVAC Improvements
Renovation	Yr2	283,000				283,000	Media Center improvements
Renovation	Yr2	1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	665,000				665,000	Electrical Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		4,285,000	0	0	0	4,285,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	59,000				59,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		243,000	0	0	0	243,000	
School Total		4,528,000	0	0	0	4,528,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.