

# Coconut Creek High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Fire Sprinkler and Fire Hydrant	Yr1	615,907				615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
ADA	Yr1	250,000				250,000	Auditorium Accessibility
DEFP Program Sub-Total		865,907	0	0	0	865,907	

## SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	232,712	941,288			1,174,000	Fire Alarm
Safety & Security	Yr2	10,506	42,494			53,000	Safety / Security Upgrade
Renovation	Yr2	135,980	550,020			686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	161,352	652,648			814,000	HVAC Improvements
Renovation	Yr2	118,933	481,067			600,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	143,711	581,289			725,000	STEM Lab improvements
SMART Program Sub-Total		903,194	3,248,806	0	0	4,152,000	

## Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr2	35,000				35,000	CAT 6 Data port Upgrade
SMART	Yr2	198,000				198,000	Wireless Network Upgrade
SMART	Yr2	288,000				288,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		968,000	0	0	0	968,000	

School Total		2,737,101	3,248,806	0	0	5,985,907	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.