

Village Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security				195,000		195,000	Single Point of Entry
Safety & Security		304,000				304,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation		36,000				36,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				175,000		175,000	Media Center improvements
Renovation			150,000			150,000	HVAC Improvements
Renovation		5,000				5,000	CAT 6 Data port Upgrade
Renovation					81,000	81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		181,000				181,000	Additional computers to close computer gap
SMART Sub-Total	100,000	819,000	150,000	370,000	81,000	1,520,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	819,000	150,000	370,000	81,000	1,520,000