

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Renovation		35,000				35,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				282,000		282,000	Media Center improvements
Renovation	380,000					380,000	HVAC Improvements
Renovation		10,000				10,000	CAT 6 Data port Upgrade
Renovation			1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		171,000				171,000	Additional computers to close computer gap
SMART Sub-Total	773,000	246,000	1,141,000	282,000	0	2,442,000	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
School Total	773,000	246,000	1,141,000	282,000	0	2,442,000	