

Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Canopy	Yr1	324,493				324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
DEFP Program Sub-Total		324,493	0	0	0	324,493	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	541,341	1,436,659			1,978,000	Fire Sprinklers
Safety & Security	Yr4	15,600	41,400			57,000	Safety / Security Upgrade
Music & Art	Yr4	326,228	865,772			1,192,000	Replace Building 2
Renovation	Yr4	745,779	1,979,221			2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	1,727,474	4,584,526			6,312,000	HVAC Improvements
Renovation	Yr4	211,282	560,718			772,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	523,551	1,389,449			1,913,000	STEM Lab improvements
SMART Program Sub-Total		4,191,255	10,857,745	0	0	15,049,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr3	300,000				300,000	Track Resurfacing
SMART	Yr4	121,000				121,000	Weight Room Renovation

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	40,500				40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
SMART	Yr2	224,000				224,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	503,000				503,000	Additional computers to close computer gap
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,510,500	0	0	0	1,510,500	
School Total		6,026,248	10,857,745	0	0	16,883,993	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.