

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	50,000					50,000	Provide ventilation for Communications Room F110H.
ADEFP Sub-Total	2,255,618	0	0	0	0	2,255,618	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	699,000					699,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Renovation	1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	274,000					274,000	Media Center improvements
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			158,000			158,000	Additional computers to close computer gap
SMART Sub-Total	2,422,000	0	259,000	0	0	2,681,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	4,677,618	0	259,000	0	0	4,936,618	