

## Sheridan Park Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	8,377				8,377	Provide ventilation for equipment room
DEFP Program Sub-Total		8,377	0	0	0	8,377	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	18,843	54,157			73,000	Safety / Security Upgrade
Safety & Security	Yr4	75,889	218,111			294,000	Fire Alarm
Renovation	Yr4	407,064	1,169,936			1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	86,730	249,270			336,000	Electrical Improvements
Renovation	Yr4	94,216	270,784			365,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	121,319	348,681			470,000	HVAC Improvements
SMART Program Sub-Total		904,061	2,310,939	0	0	3,215,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	87,000				87,000	Wireless Network Upgrade
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	184,000				184,000	Additional computers to close computer gap
Completed Sub-Total		350,000	0	0	0	350,000	

School Total		1,262,438	2,310,939	0	0	3,573,377	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.