

Nova High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	1,961,269				1,961,269	Fire Alarm & Fire Sprinklers (\$702,269 shifted from Nova MS)
Safety & Security	Yr2	570,000				570,000	Safety / Security Upgrade
Music & Art	Yr2	713,000				713,000	Music Room Renovation
Music & Art	Yr3	110,000				110,000	Art Room Renovation and Equipment
Renovation	Yr2	8,493,000				8,493,000	HVAC Improvements
Renovation	Yr2	2,642,000				2,642,000	Electrical Improvements
Renovation	Yr2	543,000				543,000	Media Center improvements
Renovation	Yr2	1,689,000				1,689,000	STEM Lab improvements
Renovation	Yr2	3,544,000				3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	11,291,476				11,291,476	Additional funding for approved scope
SMART Program Sub-Total		31,556,745	0	0	0	31,556,745	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr1	33,000				33,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	58,000				58,000	Wireless Network Upgrade
SMART	Yr1	501,000				501,000	Additional computers to close computer gap
SMART	Yr1	270,000				270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,383,000	0	0	0	1,383,000	

School Total	32,939,745	0	0	0	32,939,745
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.