

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	127,782	334,218			462,000	Fire Alarm
Safety & Security	Yr3	4,425	11,575			16,000	Fire Sprinklers
Safety & Security	Yr3	22,956	60,044			83,000	Safety / Security Upgrade
Renovation	Yr3	564,784	1,477,216			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	147,419	385,581			533,000	HVAC Improvements
Renovation	Yr3	16,318	42,682			59,000	Replacement of building 18
SMART Program Sub-Total		983,684	2,311,316	0	0	3,295,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr3	104,000				104,000	Wireless Network Upgrade
SMART	Yr3	85,000				85,000	Additional computers to close computer gap
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		317,000	0	0	0	317,000	
School Total		1,300,684	2,311,316	0	0	3,612,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.