

# Boulevard Heights Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Music & Art	Yr4	35,105	100,895			136,000	Music Room Renovation
Music & Art	Yr4	75,114	215,886			291,000	Replacement of building 4
Music & Art	Yr4	16,778	48,222			65,000	Art Room Renovation and Equipment
Renovation	Yr4	411,968	1,184,032			1,596,000	HVAC Improvements
Renovation	Yr4	48,528	139,472			188,000	Replacement of building 1
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	390,801	1,123,199			1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,128,294	2,811,706	0	0	3,940,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	73,000				73,000	Wireless Network Upgrade
SMART	Yr3	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr3	53,000				53,000	Additional computers to close computer gap
Completed Sub-Total		130,000	0	0	0	130,000	

School Total	1,258,294	2,811,706	0	0	4,070,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.