

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	85,126	166,874			252,000	Fire Alarm
Safety & Security	Yr4	153,699	301,301			455,000	Fire Sprinklers
Renovation	Yr4	631,685	1,238,315			1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	73,978	145,022			219,000	HVAC Improvements
Renovation	Yr4	81,748	160,252			242,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,126,236	2,011,764	0	0	3,138,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	90,000				90,000	Wireless Network Upgrade
SMART	Yr2	154,000				154,000	Additional computers to close computer gap
Completed Sub-Total		306,000	0	0	0	306,000	

School Total	1,432,236	2,011,764	0	0	3,444,000	
--------------	-----------	-----------	---	---	-----------	--

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.