

## Bright Horizons Center

### Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Various Categories	Yr1	252,771				252,771	Pool Renovations
DEFP Program Sub-Total		252,771	0	0	0	252,771	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	42,000				42,000	Fire Alarm
Safety & Security	Yr4	654,000				654,000	Fire Sprinklers
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	864,000				864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	103,000				103,000	HVAC Improvements
SMART Program Sub-Total		1,813,000	0	0	0	1,813,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	57,000				57,000	Wireless Network Upgrade
SMART	Yr2	31,000				31,000	Additional computers to close computer gap
Completed Sub-Total		88,000	0	0	0	88,000	
School Total		2,153,771	0	0	0	2,153,771	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.