

# Driftwood Middle School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. |                       |                   |                |                |                | 0     |       |

### SMART Program

| Project                 | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total     | Scope   |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Safety & Security       | Yr1                   | 4,738             | 13,262         |                |                | 18,000    | Fire Sprinklers   |
| Safety & Security       | Yr2                   | 12,898            | 36,102         |                |                | 49,000    | Safety / Security Upgrade                                     |
| Music & Art             | Yr2                   | 22,375            | 62,625         |                |                | 85,000    | Art Room Renovation and Equipment                             |
| Music & Art             | Yr2                   | 74,756            | 209,244        |                |                | 284,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Renovation              | Yr2                   | 613,845           | 1,718,155      |                |                | 2,332,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation              | Yr2                   | 177,678           | 497,322        |                |                | 675,000   | Electrical Improvements                                       |
| Renovation              | Yr2                   | 475,914           | 1,332,086      |                |                | 1,808,000 | HVAC Improvements   |
| Renovation              | Yr2                   | 77,125            | 215,875        |                |                | 293,000   | Media Center improvements                                     |
| Renovation              | Yr2                   | 100,000           |                |                |                | 100,000   | School Choice Enhancement                                     |
| SMART Program Sub-Total |                       | 1,559,329         | 4,084,671      | 0              | 0              | 5,644,000 |   |

### Completed

| Project             | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total   | Scope  |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART               | Yr1                   | 100,000           |                |                |                | 100,000 | Music Equipment Replacement                              |
| SMART               | Yr3                   | 17,000            |                |                |                | 17,000  | CAT 6 Data port Upgrade                                  |
| SMART               | Yr3                   | 144,000           |                |                |                | 144,000 | Wireless Network Upgrade                                 |
| SMART               | Yr3                   | 216,000           |                |                |                | 216,000 | Additional computers to close computer gap               |
| SMART               | Yr3                   | 8,000             |                |                |                | 8,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total |                       | 485,000           | 0              | 0              | 0              | 485,000 |  |

|              |  |           |           |   |   |           |  |
|--------------|--|-----------|-----------|---|---|-----------|--|
| School Total |  | 2,044,329 | 4,084,671 | 0 | 0 | 6,129,000 |  |
|--------------|--|-----------|-----------|---|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.