

McNab Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Renovation | Yr3 | 978,000 | | | | 978,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr3 | 317,000 | | | | 317,000 | HVAC Improvements |
| Renovation | Yr3 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr5 | 1,915,437 | | | | 1,915,437 | Additional funding for approved scope |
| SMART Program Sub-Total | | 3,310,437 | 0 | 0 | 0 | 3,310,437 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART | Yr1 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr1 | 13,000 | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | Yr1 | 39,000 | | | | 39,000 | Wireless Network Upgrade |
| SMART | Yr1 | 124,000 | | | | 124,000 | Additional computers to close computer gap |
| SMART | Yr1 | 92,000 | | | | 92,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total | | 318,000 | 0 | 0 | 0 | 318,000 | |

| | | | | | | | |
|--------------|--|-----------|---|---|---|-----------|--|
| School Total | | 3,628,437 | 0 | 0 | 0 | 3,628,437 | |
|--------------|--|-----------|---|---|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.