

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Re-Roof	-475,000					-475,000	Re-roof building #4 in accordance with all applicable Codes and Standards.
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
<u>Renovation</u>	<u>475,000</u>					<u>475,000</u>	<u>Re-roof of Building #4 in accordance with all applicable Codes and Standards.</u>
Renovation			715,000			715,000	HVAC Improvements
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Renovation			1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			37,000			37,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Technology			169,000			169,000	Additional computers to close computer gap
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	475,000	0	2,439,000	0	0	2,914,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	475,000	0	2,439,000	0	0	2,914,000	