

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	251,000				251,000	Fire Alarm
Safety & Security	Yr2	639,000				639,000	Fire Sprinklers
Renovation	Yr2	981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	250,000				250,000	Electrical Improvements
Renovation	Yr2	1,903,000				1,903,000	HVAC Improvements
Renovation	Yr2	1,200,000				1,200,000	Replacement of building 3
Renovation	Yr5	1,390,551				1,390,551	Additional funding for approved scope
SMART Program Sub-Total		6,614,551	0	0	0	6,614,551	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	60,000				60,000	Wireless Network Upgrade
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr2	133,000				133,000	Additional computers to close computer gap
Completed Sub-Total		355,000	0	0	0	355,000	
School Total		6,969,551	0	0	0	6,969,551	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.