

# Tropical Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	69,999	182,001			252,000	Fire Alarm
Safety & Security	Yr2	9,167	23,833			33,000	Fire Sprinklers
Music & Art	Yr4	46,944	122,056			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr1	46,111	119,889			166,000	HVAC Improvements
Renovation	Yr4	65,832	171,168			237,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	15,277	39,723			55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		353,330	658,670	0	0	1,012,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	76,000				76,000	Wireless Network Upgrade
SMART	Yr3	132,000				132,000	Additional computers to close computer gap
SMART	Yr3	66,000				66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		332,000	0	0	0	332,000	

School Total	685,330	658,670	0	0	1,344,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.