

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation			20,000			20,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			906,000			906,000	HVAC Improvements
Renovation			4,000			4,000	CAT 6 Data port Upgrade
Renovation			836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			92,000			92,000	Additional computers to close computer gap
SMART Sub-Total	0	0	2,023,000	0	0	2,023,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	0	0	2,023,000	0	0	2,023,000	