

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	80,269	213,731			294,000	Fire Alarm
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	90,370	240,630			331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	40,953	109,047			150,000	Replacement of building 1
Renovation	Yr4	170,911	455,089			626,000	HVAC Improvements
SMART Program Sub-Total		532,503	1,018,497	0	0	1,551,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	28,000				28,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	19,000				19,000	Additional computers to close computer gap
Completed Sub-Total		59,000	0	0	0	59,000	

School Total		591,503	1,018,497	0	0	1,610,000	
--------------	--	---------	-----------	---	---	-----------	--

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.