Sunland Park Academy

Adopted District Educational Facilities Plan										
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope			
There are no active D				0						

SMART Program										
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope			
Safety & Security	Yr2	294,000				294,000	Fire Alarm			
Renovation	Yr1	204,000				204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)			
Renovation	Yr5	881,100				881,100	Additional funding for approved scope			
SMART Program Sub-Total		1,379,100	0	0	0	1,379,100				

Completed Program Program Program Program Original **Project** Years 1-5 Year 6 Year 7 Year 8 Total Scope **Program Year SMART** Yr1 50,000 50,000 Music Equipment Replacement SMART 6,000 CAT 6 Data port Upgrade Yr3 6,000 SMART Yr1 100,000 100,000 School Choice Enhancement **SMART** Yr3 20,000 20,000 Wireless Network Upgrade SMART 29,000 Additional computers to close Yr3 29,000 computer gap 0 Completed Sub-Total 205,000 0 205,000 1,584,100 0 0 1,584,100 School Total