

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation		84,000				84,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,943,000					2,943,000	HVAC Improvements
Renovation		12,000				12,000	CAT 6 Data port Upgrade
Renovation	855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		210,000				210,000	Additional computers to close computer gap
SMART Sub-Total	3,898,000	323,000	0	0	0	4,221,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	3,898,000	323,000	0	0	0	4,221,000	