

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	4,701		13,299		18,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	329,836		933,164		1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	260,369		736,631		997,000	HVAC Improvements
SMART Program Sub-Total		694,906	0	1,683,094	0	2,378,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr2	221,000				221,000	Additional computers to close computer gap
Completed Sub-Total		369,000	0	0	0	369,000	

School Total	1,063,906	0	1,683,094	0	2,747,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.