

# Oakridge Elementary School

## Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

### SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	60,000					60,000	Single Point of Entry
Safety & Security	252,000					252,000	Fire Alarm
Renovation		67,000				67,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	946,000					946,000	Replacement of building 2
Renovation	168,000					168,000	Media Center improvements
Renovation	1,026,000					1,026,000	HVAC Improvements
Renovation		8,000				8,000	CAT 6 Data port Upgrade
Renovation	1,214,000					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		154,000				154,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>3,766,000</b>	<b>242,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,008,000</b>	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
<b>School Total</b>	<b>3,766,000</b>	<b>242,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,008,000</b>	