

Hallandale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Restoration of Science Classrooms	Yr1	64,666				64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Program Sub-Total		64,666	0	0	0	64,666	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	249,677	756,323			1,006,000	Fire Alarm
Safety & Security	Yr4	528,625	1,601,375			2,130,000	Fire Sprinklers
Athletics	Yr4	121,000				121,000	Weight Room Renovation
Renovation	Yr4	309,738	938,262			1,248,000	STEM Lab improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	162,067	490,933			653,000	Electrical Improvements
Renovation	Yr4	138,737	420,263			559,000	HVAC Improvements
Renovation	Yr4	242,479	734,521			977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	94,808	287,192			382,000	Media Center improvements
SMART Program Sub-Total		1,947,131	5,228,869	0	0	7,176,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr1	300,000				300,000	Track Resurfacing
SMART	Yr3	127,000				127,000	Wireless Network Upgrade
SMART	Yr3	25,000				25,000	CAT 6 Data port Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	245,000				245,000	Additional computers to close computer gap
Completed Sub-Total		1,006,000	0	0	0	1,006,000	

School Total		3,017,797	5,228,869	0	0	8,246,666	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.