Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	239,290				239,290	ADA Stage Lift
ADA	Yr1	1,152,260				1,152,260	Gymnasium Accessibility
Various Categories	Yr1	700,000				700,000	Outdoor Dining Renovation
DEFP Program Sub-Total		2,091,550	0	0	0	2,091,550	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	152,000				152,000	Fire Sprinklers
Renovation	Yr1	2,791,886				2,791,886	IAQ & Fascia Replacement
Renovation	Yr1	668,000				668,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	1,140,000				1,140,000	STEM Lab improvements
Renovation	Yr1	1,089,000				1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	Yr1	6,202,000				6,202,000	HVAC Improvements
Renovation	Yr4	7,310,000				7,310,000	Additional funding for approved scope
SMART Program Sub-Total		19,452,886	0	0	0	19,452,886	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
DEFP	Yr1	672,616				672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
DEFP	Yr1	115,000				115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	Yr2	88,000				88,000	Wireless Network Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ely, Blanche High School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	53,000				53,000	CAT 6 Data port Upgrade
SMART	Yr2	11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	435,000				435,000	Additional computers to close computer gap
Completed Sub-Total		1,795,616	0	0	0	1,795,616	
School Total		23,340,052	0	0	0	23,340,052	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Adopted DEFP FY20 - September 4, 2019