## **Attucks Middle School**

Adopted District Educational Facilities Plan										
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope			
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SMART Program										
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope			
Safety & Security	Yr2	516,651	1,446,127			1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm			
Renovation	Yr1	498,125				498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)			
Renovation	Yr3	164,252	459,748			624,000	Electrical Improvements			
Renovation	Yr2	119,504	334,496			454,000	HVAC Improvements			
Renovation	Yr4	420,000				420,000	Media Center improvements			
SMART Program Sub-Total		1,718,532	2,240,371	0	0	3,958,903				

## Completed Program Program Program Program Original Year 7 Year 8 **Project** Years 1-5 Year 6 Total Scope **Program Year** SMART 100,000 Music Equipment Replacement Yr3 100,000 **SMART** Yr1 100,000 100,000 School Choice Enhancement SMART 103,000 103,000 Wireless Network Upgrade Yr3 **SMART** 18,000 18,000 CAT 6 Data port Upgrade Yr3 SMART Yr3 82,000 82,000 Additional computers to close computer gap Completed Sub-Total 403,000 0 0 403,000 2,121,532 2,240,371 0 0 4,361,903 School Total