

# Bethune, Mary M. Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	236,700		680,300		917,000	Replacement of building 6
Renovation	Yr4	65,306		187,694		253,000	Replacement of building 4
Renovation	Yr4	114,608		329,392		444,000	HVAC Improvements
Renovation	Yr4	396,739		1,140,261		1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		913,353	0	2,337,647	0	3,251,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	114,000				114,000	Wireless Network Upgrade
SMART	Yr2	185,000				185,000	Additional computers to close computer gap
SMART	Yr2	21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		370,000	0	0	0	370,000	
School Total		1,283,353	0	2,337,647	0	3,621,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.