

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	119,000				119,000	Restroom Renovations
DEFP Program Sub-Total		119,000	0	0	0	119,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	66,930	227,070			294,000	Fire Alarm
Safety & Security	Yr4	2,277	7,723			10,000	Fire Sprinklers
Safety & Security	Yr4	32,327	109,673			142,000	Safety / Security Upgrade
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	107,680	365,320			473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	63,971	217,029			281,000	Electrical Improvements
Renovation	Yr4	86,053	291,947			378,000	HVAC Improvements
Renovation	Yr4	17,529	59,471			77,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		526,767	1,278,233	0	0	1,805,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	43,000				43,000	Wireless Network Upgrade
SMART	Yr2	64,000				64,000	Additional computers to close computer gap
Completed Sub-Total		116,000	0	0	0	116,000	

School Total		761,767	1,278,233	0	0	2,040,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.