Walker Elementary School

| Adopted District Educational Facilities Plan | | | | | | | |
|--|--------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
| There are no active DEFP projects for this location. | | | | | | | |

| SMART Program | | | | | | | |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|---|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
| Safety & Security | Yr2 | 294,000 | | | | 294,000 | Fire Alarm |
| Renovation | Yr2 | 917,000 | | | | 917,000 | HVAC Improvements |
| Renovation | Yr3 | 380,000 | | | | 380,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr5 | 1,837,090 | | | | 1,837,090 | Additional funding for approved scope |
| SMART Program Sub-Total | | 3,428,090 | 0 | 0 | 0 | 3,428,090 | |

| Completed | | | | | | | | |
|-----------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|--|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope | |
| SMART | Yr1 | 50,000 | | | | 50,000 | Music Equipment Replacement | |
| SMART | Yr2 | 21,000 | | | | 21,000 | CAT 6 Data port Upgrade | |
| SMART | Yr1 | 100,000 | | | | 100,000 | School Choice Enhancement | |
| SMART | Yr2 | 43,000 | | | | 43,000 | Wireless Network Upgrade | |
| SMART | Yr2 | 69,000 | | | | • | Additional computers to close computer gap | |
| Completed Sub-1 | Total | 283,000 | 0 | 0 | 0 | 283,000 | | |
| School Total | | 3,711,090 | 0 | 0 | 0 | 3,711,090 | | |