# Dillard Elementary School

## Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---|---|---|---|---|---|---|---|
| There are no active DEFP projects for this location. | | | | | | 0 | |

## SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---|---|---|---|---|---|---|---|
| Renovation | Yr4 | 222,241 | 628,759 | | | 851,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr3 | 215,713 | 610,287 | | | 826,000 | HVAC Improvements |
| Renovation | Yr4 | 100,000 | | | | 100,000 | School Choice Enhancement |
| SMART Program Sub-Total | | 537,954 | 1,239,046 | 0 | 0 | 1,777,000 | |

## Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---|---|---|---|---|---|---|---|
| SMART | Yr1 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr3 | 14,000 | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | Yr3 | 30,000 | | | | 30,000 | Wireless Network Upgrade |
| SMART | Yr3 | 29,000 | | | | 29,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 123,000 | 0 | 0 | 0 | 123,000 | |
| School Total | | 660,954 | 1,239,046 | 0 | 0 | 1,900,000 | |

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Adopted DEFP FY20 - September 4, 2019