

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	65,000				65,000	Safety / Security Upgrade
Renovation	Yr3	323,000				323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	368,000				368,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	834,903				834,903	Additional funding for approved scope
SMART Program Sub-Total		1,690,903	0	0	0	1,690,903	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	123,000				123,000	Additional computers to close computer gap
Completed Sub-Total		231,000	0	0	0	231,000	
School Total		1,921,903	0	0	0	1,921,903	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.