

# Croissant Park Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	209,597	602,403			812,000	Fire Sprinklers
Safety & Security	Yr4	75,889	218,111			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	439,846	1,264,154			1,704,000	HVAC Improvements
Renovation	Yr4	219,665	631,335			851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,044,997	2,716,003	0	0	3,761,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	214,000				214,000	Additional computers to close computer gap
Completed Sub-Total		362,000	0	0	0	362,000	

School Total		1,406,997	2,716,003	0	0	4,123,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.