

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Safety & Security | Yr4 | 69,699 | 182,301 | | | 252,000 | Fire Alarm |
| Renovation | Yr4 | 265,520 | 694,480 | | | 960,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr4 | 615,674 | 1,610,326 | | | 2,226,000 | HVAC Improvements |
| Renovation | Yr4 | 100,000 | | | | 100,000 | School Choice Enhancement |
| SMART Program Sub-Total | | 1,050,893 | 2,487,107 | 0 | 0 | 3,538,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART | Yr1 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr2 | 16,000 | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | Yr2 | 24,000 | | | | 24,000 | Wireless Network Upgrade |
| SMART | Yr2 | 129,000 | | | | 129,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 219,000 | 0 | 0 | 0 | 219,000 | |

| | | | | | | |
|--------------|-----------|-----------|---|---|-----------|--|
| School Total | 1,269,893 | 2,487,107 | 0 | 0 | 3,757,000 | |
|--------------|-----------|-----------|---|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.