

Pompano Beach Senior High School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security					914,000	914,000	Fire Sprinklers
Safety & Security					270,000	270,000	Single Point of Entry
Music & Art					337,000	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					110,000	110,000	Art Room Renovation and Equipment
Athletics		300,000				300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					815,000	815,000	HVAC Improvements
Renovation	22,000					22,000	CAT 6 Data port Upgrade
Renovation					468,000	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	209,000					209,000	Additional computers to close computer gap
Technology	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	486,000	300,000	0	0	3,135,000	3,921,000	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
School Total	486,000	300,000	0	0	3,135,000	3,921,000	