

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	948,000				948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	748,000				748,000	HVAC Improvements
Renovation	Yr5	1,769,430				1,769,430	Additional funding for approved scope
SMART Program Sub-Total		3,465,430	0	0	0	3,465,430	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	24,000				24,000	Wireless Network Upgrade
SMART	Yr3	81,000				81,000	Additional computers to close computer gap
Completed Sub-Total		260,000	0	0	0	260,000	
School Total		3,725,430	0	0	0	3,725,430	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.