

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	16,890	33,110			50,000	Fire Alarm
Renovation	Yr3	285,441	559,559			845,000	Electrical Improvements
Renovation	Yr3	402,320	788,680			1,191,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	329,355	645,645			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,134,006	2,026,994	0	0	3,161,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	148,000				148,000	Additional computers to close computer gap
SMART	Yr2	43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		318,000	0	0	0	318,000	

School Total		1,452,006	2,026,994	0	0	3,479,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.