

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Life Safety	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
ADEFP Sub-Total	1,076,445	0	0	0	0	1,076,445	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		725,000				725,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Renovation		72,000				72,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				2,862,000		2,862,000	Renovations to Building 1 (Historic)
Renovation				378,000		378,000	Media Center improvements
Renovation			529,000			529,000	HVAC Improvements
Renovation		13,000				13,000	CAT 6 Data port Upgrade
Renovation				369,000		369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Technology		207,000				207,000	Additional computers to close computer gap
SMART Sub-Total	100,000	1,017,000	823,000	3,609,000	0	5,549,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	1,176,445	1,017,000	823,000	3,609,000	0	6,625,445	