

Leslie Brown, Chief Portfolio Services Officer

FY20 Q3 BOC Report Data thru March 31, 2020





SMART PROGRAM ATHLETICS

SMART Program Athletic initiatives are in good standing, with nearly all projects completed. Of the 15 track and 30 weight room enhancements funded by the SMART Program, the single project yet to reach the finish line is the Northeast High School weight room, which has been delayed.

| Tracks | | | | |
|-----------------------------------|--|--|--|--|
| " | 15 COMPLETED Track Upgrades | All SMART athletic track projects (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018. | | |
| Weight Rooms | | | | |
| ·III I | 29 COMPLETED Weight Room Upgrades | Improvements include equipment, paint, murals, structural repairs, flooring, sound system, mirrors, lighting, electrical upgrades, etc. The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding. | | |
| Northeast High School Weight Room | | | | |
| 0 | NORTHEAST HIGH SCHOOL STATUS Hire Contractor Phase | The weight room is being relocated to a building that is set for construction and cannot proceed until construction for the building is complete. Once the selected vendor gains access, the new weight room can be completed within 90 days. Look ahead: Board approved the GMP after the quarter ended on April 21, 2020 with construction expected to begin Q3 2020. | | |







TRACKS COMPLETED

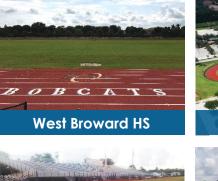
2016 Tracks Completed

- Pioneer Middle School
- Seminole Middle School
- Apollo Middle School
- Stranahan High School
- Charles W. Flanagan High School
- Western High School
- Hallandale High School
- Hollywood Hills High School



2018 Tracks Completed

- Miramar High School
- Monarch High School
- Plantation High School
- Pompano Beach High School
- Cypress Bay High School
- West Broward High School
- J.P. Taravella High School















WEIGHT ROOMS COMPLETED

The following completed weight room projects are listed alphabetically by school name:

| SCHOOL NAME | COMPLETION DATE |
|--------------------------------------|-----------------|
| Blanche Ely High School | 01/2018 |
| Boyd Anderson High School | 04/2018 |
| Charles W. Flanagan High School | 02/2018 |
| Coconut Creek High School | 01/2018 |
| Cooper City High School | 11/2018 |
| Coral Glades High School | 09/2018 |
| Coral Springs High School | 12/2018 |
| Cypress Bay High School | 01/2018 |
| Deerfield Beach High School | 12/2018 |
| Dillard 6-12 School | 01/2018 |
| Everglades High School | 01/2018 |
| Fort Lauderdale High School | 07/2018 |
| Hallandale Magnet High School | 09/2018 |
| Hollywood Hills High School | 02/2018 |
| J.P. Taravella High School | 07/2018 |
| Lauderhill 6-12 Magnet School | 03/2018 |
| Marjory Stoneman Douglas High School | 08/2018 |
| McArthur High School | 08/2018 |
| Miramar High School | 07/2018 |
| Monarch High School | 08/2018 |
| Nova High School | 01/2018 |







WEIGHT ROOMS COMPLETED (CONT.)

| SCHOOL NAME | COMPLETION DATE |
|------------------------------|-----------------|
| Piper High School | 01/2018 |
| Plantation High School | 07/2018 |
| Pompano Beach High School | 09/2018 |
| South Broward High School | 02/2018 |
| South Plantation High School | 09/2018 |
| Stranahan High School | 01/2018 |
| West Broward High School | 09/2018 |
| Western High School | 07/2018 |







SMART FUNDED WEIGHT ROOMS





Fort Lauderdale High



Charles W. Flanagan High



South Plantation High







Marjory Stoneman Douglas High











NORTHEAST HIGH WEIGHT ROOM

The upgrade to **Northeast High School's** weight room faces delays due to changes during the Design phase of its Primary Renovations project.

CURRENT STATUS: HIRE CONTRACTOR PHASE



- Pirtle Construction hired as the new Construction Manager for the school's SMART Renovations in August 2019
- Construction has therefore been extended to a planned completion date of Q4 2020
- The weight room is being relocated to a building that is set for Primary Renovations
- The new location will have new roofing, windows, air conditioning, and electrical work throughout
- The contractor will be able to begin work once renovations have been completed on the building, and can be finished within 90 days of gaining access
- Look ahead: Board approved the GMP after the quarter ended on April 21, 2020 with construction expected to begin Q3 2020.



